

AGENDA

Services and Activities Budget Committee Draft Budget Deliberation

03/10/2023

1:00pm – 5:00pm

Meeting called by Joshua Norton, ASWCC President, Committee Chair

Please bring: Services and Activities Fee Budget Committee Binder

1:00pm – 1:15pm	Convene Meeting Committee Introductions & Purpose of Committee Agenda Review & Ground Rules Committee Advising Heidi Farani	Syre 107/108
1:16pm – 2:00pm	Preparation Establish Priorities till 1:40 Bio Break from 1:40 till 1:50 Public Comment till 2:00	
2:00pm – 3:30pm	Create Request Packet Priority List Review Requests & Assign Priority: High, Mid, Low Review Requests & Assign Order inside Categories Bio Break from 3:00 till 3:10 Public Comment till 3:30	
3:31 – 5:00pm	Allocation Deliberation Financial Overview Assign Funding Amount from Top Down till 4:30 Public Comment till 4:45 Final Review of Budget Draft and Vote	

Additional Instructions:

Committee members can call for additional bio breaks as needed.

Public comment will be limited to a max of three minutes per speaker.

Public comment will be considered and reviewed but will not be commented on by committee members.

The meeting will be recorded.