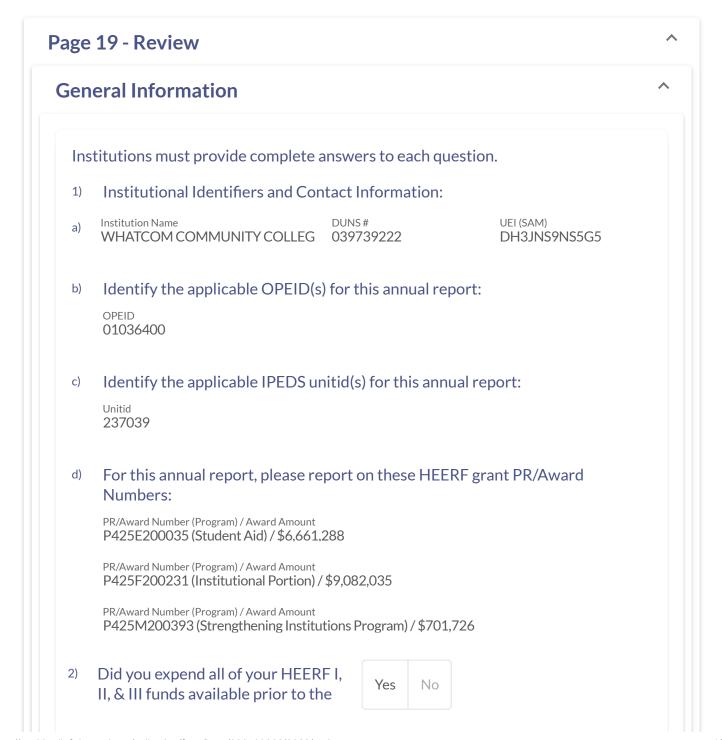


ESF / ESF Reporting / HEER - 039739222 - Year Three - Page 19 - Review

HEER

Recipient Reporting Data Collection - Year Three

Submitted: ascherer@whatcom.edu - 3/23/2023, 5:13:18 PM



end of the reporting period, making

this your final annual report? If your institution did not expend all available HEERF grant funds by the end of the reporting period, and will not have any HEERF expenditures to report after the current reporting period, please respond "YES" indicating that this will be your final annual report.

Websites

- 3) Reporting on institution websites:
 - a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL

https://www.whatcom.edu/about-the-college/policies-procedures/public-disclosure

b) Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register² for the student and institutional portion including any active URLs that provide archived information.³

https://www.whatcom.edu/home/showpublisheddocument/9908/638089544203730000

Student and Institutional Portion URL

https://www.whatcom.edu/home/showpublisheddocument/9747/638010093715270000

Student and Institutional Portion URL

https://www.whatcom.edu/home/showpublisheddocument/9623/637931248784000000

Student and Institutional Portion URL

https://www.whatcom.edu/home/showpublisheddocument/9475/637852631069270000

Student and Institutional Portion URL

https://www.whatcom.edu/home/showpublisheddocument/9319/637774266671330000

Student and Institutional Portion URL

https://www.whatcom.edu/home/showpublisheddocument/9143/637691094342670000

Student and Institutional Portion URL

https://www.whatcom.edu/home/showpublisheddocument/9081/637616771403130000

Student and Institutional Portion URL

https://www.whatcom.edu/home/showpublisheddocument/8950/637616772391430000

Student and Institutional Portion URL

https://www.whatcom.edu/home/showpublisheddocument/8808/637616772618000000

Student and Institutional Portion URL

https://www.whatcom.edu/home/showpublisheddocument/8554/637616772814400000

²See https://www.federalregister.gov/d/2021-10196

³Include active landing/portal page(s) for quarterly reporting webpage(s). In addition, report any active quarterly reporting webpage(s) not referenced or linked from landing or portal pages including those that were published prior to quarterly reporting guidance

(https://www2.ed.gov/about/offices/list/ope/heerfquarterlyreport2022.pdf)

How Aid Helped			^

- 4) How has HEERF helped your institution and your students?
 - HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

b) HEERF enabled my institution to keep student net prices similar to prepandemic levels

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to I

Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
-------------------	----------	---------	-------	----------------	-----	---------------------

d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
-------------------	----------	---------	-------	----------------	-----	---------------------

e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
-------------------	----------	---------	-------	----------------	-----	---------------------

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
-------------------	----------	---------	-------	----------------	-----	---------------------

Aid Determination How did your institution determine which students received emergency 5) financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period Did you ask students to apply for Yes No funds? Did you use that application to Yes No determine the amount of a student's emergency financial aid grant? What needs did you prioritize to determine the amount of the student's award? a) Food Yes No Housing b) Yes No Course materials (nonc) No Yes technology) **Technology** d) Yes No Health care e) Yes No Child care f) Yes No **Transportation** g) No Yes Lost income (e.g., Loss of h) Yes No Employment/Reduced Income) i) Other No Yes If yes, please specify

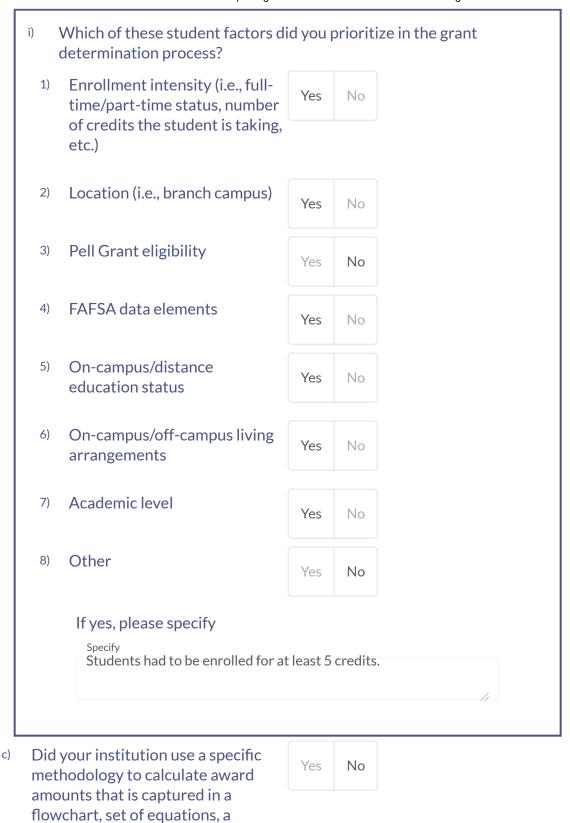
The needs prioritized were the cost of attending the college, for Pell recipients and Non-Pell recipients. To promptly respond to the large number of requests received for support, applicants

2) Did your application require students to submit supporting documentation of their needs or difficulty meeting expenses?



b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?

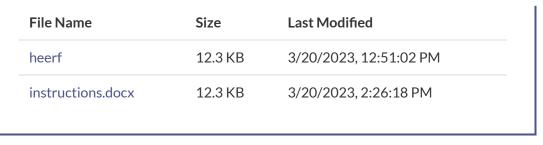


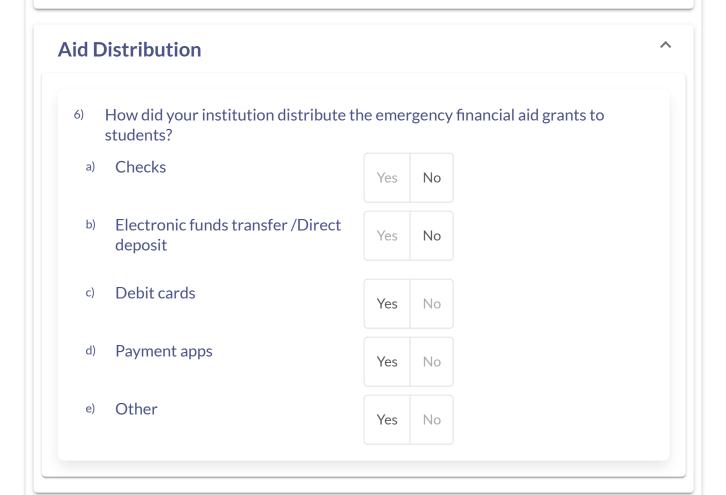


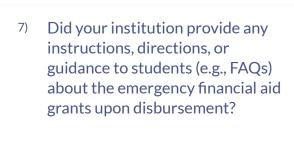
Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 2 file(s) in response to this question.

formula, or other documentation?







Emergency Grants - Guidance



Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 1 file(s) in response to this question.

File Name	Size	Last Modified
heerf	12.3 KB	3/20/2023, 9:02:36 AM

Emergency Grants - Counts, Student, and Institution Funds



- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Number of Students

How many students were enrolled? (unduplicated count for the reporting period)

Number of Undergraduate₆ full-time₈ Pell grant recipients₉

771

Number of Undergraduate $_6$ full-time $_8$ Non-Pell grant recipients $_{10}$

2,162

Number of Undergraduate 6 part-time Pell grant recipients

369

Number of Undergraduate₆ part-time Non-Pell grant recipients

2,338 Number of Graduate full-time recipients 0 Number of Graduate part-time recipients 0 Number of Other₇ recipients 2,107 **Total number of Students** 7,747 Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections) Number of Undergraduate, full-time, Pell grant recipients, 659 Number of Undergraduate 6 full-time 8 Non-Pell grant recipients 10 594 Number of Undergraduate₆ part-time Pell grant recipients 311 Number of Undergraduate 6 part-time Non-Pell grant recipients 392 Number of Graduate full-time recipients 0

Number of Graduate part-time recipients

0

Number of Other₇ recipients

121

Total number of Students

2,077

HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?

Amount disbursed to Undergraduate full-time Pell grant recipients

\$1,248,284.91

 ${\bf Amount\, disbursed\, to\, Undergraduate_6\, full-time_8\, Non-Pell\, grant\, recipients_{10}}$

\$751,509.92

Amount disbursed to Undergraduate 6 part-time Pell grant recipients

\$489,986.60

Amount disbursed to 6 part-time Non-Pell grant recipients

\$439,150.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$ 109,250.00

Total amount disbursed to Students

\$3,038,181.43

HEERF (a)(1) Student Aid Portion Amount Disbursed

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so?

If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉ \$0.00

Amount disbursed to Undergraduate $_6$ full-time $_8$ Non-Pell grant recipients $_{10}$ $_{0.00}$

Amount disbursed to Undergraduate₆ part-time Pell grant recipients \$0.00

Amount disbursed to Undergraduate 6 part-time Non-Pell grant recipients \$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

HEERF (a)(1) Institutional Portion Amount Disbursed
What was the amount disbursed directly to students as Emergency Financial
Aid Grants?

Amount disbursed to Undergraduate 6 full-time 8 Pell grant recipients 9

\$155,700.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$162,150.00

Amount disbursed to Undergraduate 6 part-time Pell grant recipients

\$46,550.00

Amount disbursed to Undergraduate 6 part-time Non-Pell grant recipients

\$72,000.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$22,600.00

Total amount disbursed to Students

\$459,000.00

HEERF (a)(1) Institutional Portion Amount Disbursed

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

If funds were used to discharge account balances as lost revenue using institutional funds

without affirmative written consent, do not report here, report in 9b as unpaid student accounts receivable or other student account debts.

Amount disbursed to Undergraduate full-time Pell grant recipients

\$0.00

Amount disbursed to $Undergraduate_6$ full-time₈ Non-Pell grant recipients₁₀ \$0.00

Amount disbursed to Undergraduate 6 part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

 $^6\mathrm{For}$ students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

 $^{^{8}}$ For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds



a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP)

What was the amount disbursed directly to students as Emergency Financial Aid Grants?

If funds were not used for this purpose, report \$0.

Amount disbursed to Undergraduate 6 full-time 8 Pell grant recipients 9

\$113,748.76

Amount disbursed to $Undergraduate_6$ full-time_8 Non-Pell grant recipients_10

\$202,490.08

Amount disbursed to Undergraduate part-time Pell grant recipients

\$47,373.61

Amount disbursed to Undergraduate part-time Non-Pell grant recipients

\$102,062.39

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$32,612.06

Total amount disbursed to Students

\$498,286.90

HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP)

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do not report here, report in 9b as unpaid student accounts receivable or other student account debts.

Amount disbursed to Undergraduate full-time Pell grant recipients

\$0.00

 ${\bf Amount\, disbursed\, to\, Undergraduate_6\, full-time_8\, Non-Pell\, grant\, recipients_{10}}$

\$0.00

Amount disbursed to Undergraduate 6 part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate 6 part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

 6 For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

¹³Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

Emergency Grants - Min/Max, Calculated Totals, and Averages

Emergency Grants - Title IV

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible
5.387

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 69.54%
- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

 Students Not Eligible Who Received Grants
 485
 - The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is
 Percentage of Students Not Eligible Who Received Grants

Percentage of Students Not Eligible Who Received Grants 23.35%

Emergency Grants - Race/Ethnicity

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
- d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

American Indian or Alaska Native

Enrolled student count (unduplicated)

24

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$44,530.00

Average HEERF Amount Awarded

\$1,855.42

Asian

Enrolled student count (unduplicated)

386

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

115

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$234,486.59

Average HEERF Amount Awarded

\$2,039.01

Black or African American

Enrolled student count (unduplicated)

57

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 103,524.96

Average HEERF Amount Awarded

\$1.816.23

Hispanic/Latino

Enrolled student count (unduplicated)

497

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

185

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$350,394.87

Average HEERF Amount Awarded

\$1,894.03

Native Hawaiian or Other Pacific Islander

Enrolled student count (unduplicated)

10

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$20,550.00

Average HEERF Amount Awarded

\$2,055.00

White

Enrolled student count (unduplicated)

3.716

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

1,149

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$2,185,500.05

Average HEERF Amount Awarded

\$1,902.09

Two or more races

Enrolled student count (unduplicated)

375

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$768,032.86

Average HEERF Amount Awarded

\$2,048.09

Race/ethnicity unknown

Enrolled student count (unduplicated)

1.700

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

72

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$139,860.75

Average HEERF Amount Awarded

\$1,942.51

Nonresident alien

Enrolled student count (unduplicated)

90

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 148,589.25

Average HEERF Amount Awarded

\$1.650.99

Students not categorized in IPEDS

Enrolled student count (unduplicated)

0

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Emergency Grants - Gender and Age

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Men

Enrolled student count (unduplicated)

2,788

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

821

What was the total amount of grants disbursed to students through all HEERF funds?

\$1,551,992.38

Average HEERF Amount Awarded

\$1,890.37

Women

Enrolled student count (unduplicated)

4,538

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

1,216

What was the total amount of grants disbursed to students through all HEERF funds?

\$2,387,514.10

Average HEERF Amount Awarded

\$1.963.42

Students not categorized in IPEDS

Enrolled student count (unduplicated)

421

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

40

What was the total amount of grants disbursed to students through all HEERF funds?

\$55,961.85

Average HEERF Amount Awarded

\$1,399.05

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older

Enrolled student count (unduplicated)

3,538

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

What was the total amount of grants disbursed to students through all HEERF funds?

\$1,985,415.94

Average HEERF Amount Awarded

\$2,118.91

Ages 24 and younger

Enrolled student count (unduplicated)

4,130

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

1.088

What was the total amount of grants disbursed to students through all HEERF funds?

\$ 1,952,315.33

Average HEERF Amount Awarded

\$1,794.41

Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)

Enrolled student count (unduplicated)

79

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

What was the total amount of grants disbursed to students through all HEERF funds?

\$57,737.06

Average HEERF Amount Awarded

\$1,110.33

Institutional Expenditures

- 9) Institutional expenditures
 - a) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional d... \$459,000.00

Amount in (a)(2) dollars, if appli... \$498,286.90

Amount in (a)(3) dollars, if appli... \$0.00

Explanatory Notes
Student Support funds

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional d... \$0.00

Amount in (a)(2) dollars, if appli... \$0.00

Amount in (a)(3) dollars, if appli... \$0.00

Explanatory Notes

N/A

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional d... \$369,564.60

Amount in (a)(2) dollars, if appli... \$ 0.00

Amount in (a)(3) dollars, if appli... \$0.00

ESF	- ESF Reporting - HEER - 0397	39222 - Year Three - Page 19 - Review
Explanatory Notes Federal indirect Rate		
r odorar man occ race		
		[h-]
	providing additional to tops or tablets, or cove	echnology hardware to ering the added cost of
Amount in (a)(1) institutional d. $\$ 0.00$	Amount in (a)(2) dollars, if ap \$ 0.00	ppli Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes		
N/A		
		//
•	zing the costs of high-s on to an online environ	peed internet to students ment.
Amount in (a)(1) institutional d. \$40,800.00	Amount in (a)(2) dollars, if ap \$ 0.00	ppli Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes		
Hotspots provided for	r staff and students	
		//
decisions to limit housing costs to reduce off-campus housing travel expenses for s	using to one student pe uce housing density; pa for students who need	aying for hotels or other to be isolated; paying eave campus early due to
Amount in (a)(1) institutional d. $$0.00$	Amount in (a)(2) dollars, if ap \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00

Explanatory Notes N/A

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional d... \$0.00

Amount in (a)(2) dollars, if appli... \$0.00

Amount in (a)(3) dollars, if appli...

\$0.00

Explanatory Notes		
N/A		
	//	

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... \$ 0.00 \$ 0.00 Amount in (a)(3) dollars, if appli... \$ 0.00 \$ 0.00 Explanatory Notes N/A

Construction, Renovation, and Real Property Projects.

The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a) (2) grant funds, grantees must receive approval for the project from the Department. Include in explanatory notes, title(s) of construction, renovation, and real property projects.

Amount in (a)(2) dollars, if applicable \$0.00

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

 $\begin{array}{lll} \mbox{Amount in (a)(1) institutional d...} & \mbox{Amount in (a)(2) dollars, if appli...} & \mbox{Amount in (a)(3) dollars, if appli...} \\ \$\,345,834.68 & \$\,0.00 & \$\,0.00 \end{array}$

Explanatory Notes
Instructional equipment and supplies, VDI, cloud, hardware

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... $\$ 1,241.85 \qquad \$ 0.00 \qquad \$ 0.00$

Explanatory Notes Faculty prep, training, m	odality conversion	//
enable distance learnir	renting additional equip ng, or upgrading campus rks to parking lots or pub	ment or software to wi-fi access or
Amount in (a)(1) institutional d \$ 0.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes N/A		
Implementing evidence	a bacad practicae to mar	sitor and cupproce
coronavirus in accorda Include campus safety and opera operations were not evidence-ba Amount in (a)(1) institutional d	e-based practices to more unce with public health gustions activities here. To the extentused, describe those activities in the Amount in (a)(2) dollars, if appli \$ 0.00	uidelines. that campus safety and
Include campus safety and opera	ance with public health guntions activities here. To the extentused, describe those activities in the Amount in (a)(2) dollars, if appli \$ 0.00	uidelines. that campus safety and explanatory notes field. Amount in (a)(3) dollars, if appli
coronavirus in accorda Include campus safety and opera operations were not evidence-ba Amount in (a)(1) institutional d \$ 30,006.60 Explanatory Notes COVID testing, HVAC up Conducting direct outr opportunity to receive unemployment of a fan	ance with public health guntions activities here. To the extentused, describe those activities in the Amount in (a)(2) dollars, if appli \$ 0.00	that campus safety and explanatory notes field. Amount in (a)(3) dollars, if appli \$0.00 Amount the campus safety and explanatory notes field.
coronavirus in accorda Include campus safety and opera operations were not evidence-ba Amount in (a)(1) institutional d \$ 30,006.60 Explanatory Notes COVID testing, HVAC up Conducting direct outr opportunity to receive unemployment of a fan circumstances, describ	Amount in (a)(2) dollars, if appli \$ 0.00 The each to financial aid apply a financial aid adjustmentily member or independentials.	that campus safety and explanatory notes field. Amount in (a)(3) dollars, if appli \$0.00 Amount the field the fiel

Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

ESF - E	ESF Reporting - HEER - 039739222	- Year Three - Page 19 - Review
Amount in (a)(1) institutional d \$ 1,287,128.05	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes Student housing, Food S	Services, Discharged debt	
		11
Other Uses of (a)(1) Ins	stitutional Portion funds	
Amount in (a)(1) institutional d $$0.00$		
Explanatory Notes N/A		
	()(0)(11
Other uses of (a)(2) or	(a)(3) funds, if applicable	•
	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes N/A		
Annual Institutional Ex	penditures for each Pro	gram
Amount in (a)(1) institutional d \$2,533,575.78	Amount in (a)(2) dollars, if appli \$498,286.90	Amount in (a)(3) dollars, if appli \$0.00
Total of Institutional A	nnual Expenditures	
Amount in all institutional dollars \$3,031,862.68		

Lost Revenue

Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources

Estimated Amount \$ 0.00

Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional

Estimated Amount \$ 267,103.67

charges)

Room and board

Estimated Amount \$ 930,537.58

Enrollment declines, including reduced tuition, fees, and institutional

Estimated Amount \$ 0.00

charges

Supported research

Estimated Amount \$ 0.00

Summer terms and camps

Estimated Amount \$ 0.00

Auxiliary services sources

Estimated Amount \$ 0.00

Cancelled ancillary events

Estimated Amount \$ 0.00

Disruption of food service

Estimated Amount \$89,486.80

Dormitory services

Estimated Amount \$ 0.00

Childcare services

Estimated Amount \$ 0.00

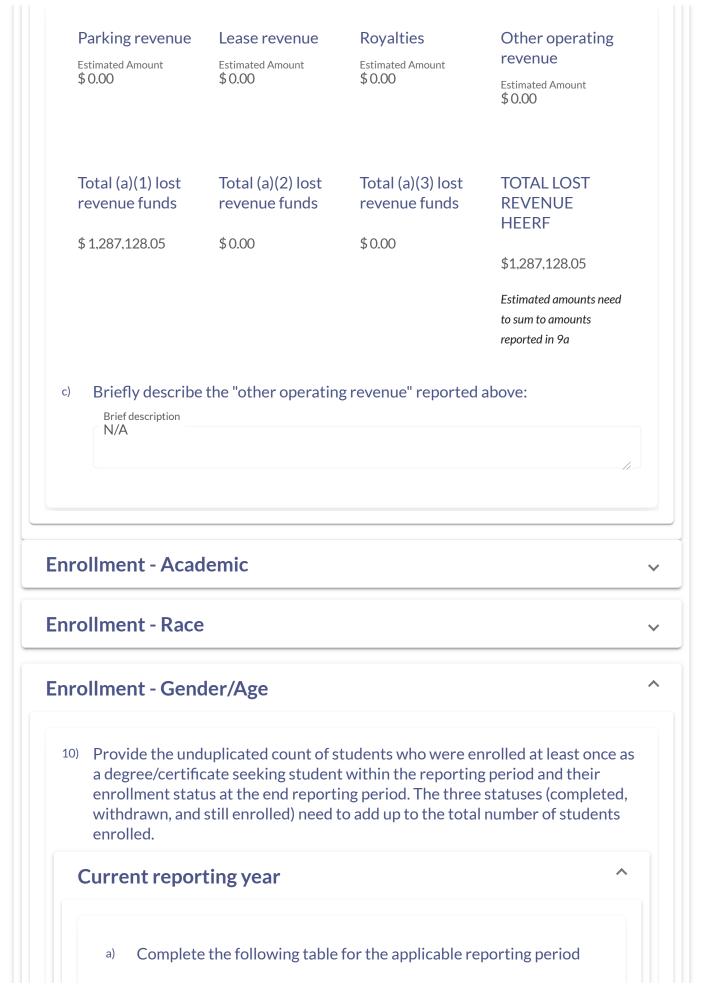
Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than

facilities associated with sectarian instruction or religious worship)

Estimated Amount \$ 0.00

Bookstore revenue

Estimated Amount \$ 0.00



Gender (IPEDS categories)

WOMEN

Number of degree/certificate seeking students

Degree/Cert Seeking Students 3,222

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 571

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 1.654

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 997

Gender (IPEDS categories)

MEN

Number of degree/certificate seeking students

Degree/Cert Seeking Students 2.418

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 333

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 1,320

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 765

Age (IPEDS categories)

AGES 25 AND OLDER

Number of degree/certificate seeking students

 $\begin{array}{l} \text{Degree/Cert Seeking Students} \\ \textbf{1,690} \end{array}$

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 356

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 744

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 590

Age (IPEDS categories)

AGES 24 AND YOUNGER

Number of degree/certificate seeking students

Degree/Cert Seeking Students 3.950

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 548

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 2.230

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 1,172

Age (IPEDS categories)

AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)

Number of degree/certificate seeking students

Degree/Cert Seeking Students

Number of degree/certificate seeking students who completed a program at your institution

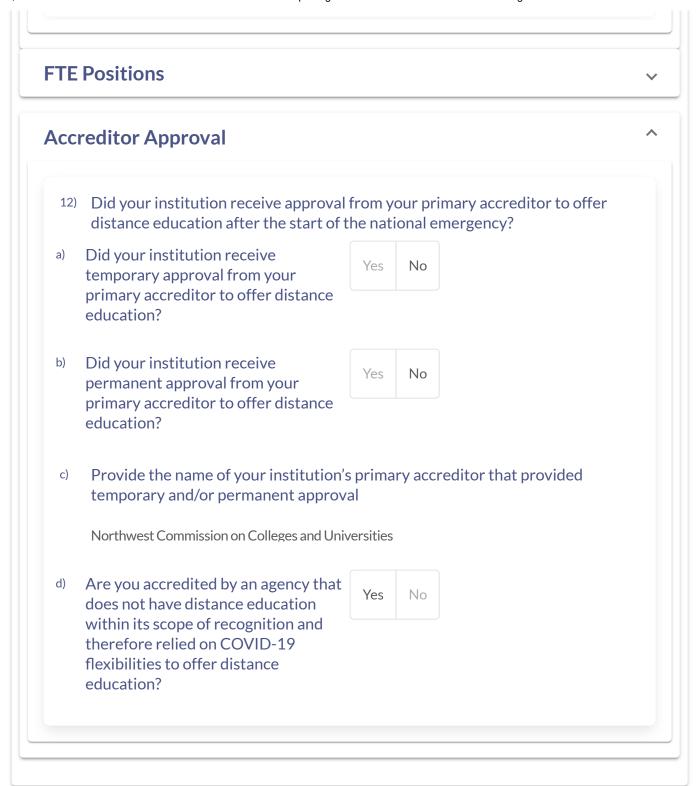
 $\begin{array}{c} \text{Students Completed} \\ 0 \end{array}$

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete Ω

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew



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