

Whatcom Community College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2017 through Jun 30, 2018

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	X	X%
Female Students	X	X%
Totals	X	X%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Number	Percent	
Men's Teams	\$37,946	36%	\$0
Women's Teams	\$66,980	64%	\$0
Totals for All Teams	\$104,926	100%	\$0

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team			Number Participating on a Third Team		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	15	10	25	0	0	0	0	0	0
Soccer	29	18	47	0	0	0	0	0	0
Volleyball		11	11		0	0		0	0
Total Participants	44	39	83						
Percentage of Total	53%	47%	100%						
Unduplicated Count	44	39	83						

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Total Revenue & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$67,951	\$50,191	\$118,142	\$67,951	\$50,191	\$118,142	-	-	-
Soccer	\$75,186	\$71,639	\$146,825	\$75,186	\$71,639	\$146,825	-	-	-
Volleyball		\$62,832	\$62,832		\$62,832	\$62,832		-	-
Total For All Teams	\$143,137	\$184,662	\$327,799	\$143,137	\$184,662	\$327,799	-	-	-
Not Allocated by Gender/Sport			\$106,608			\$106,608			-
Grand Total for Athletics			\$434,479			\$434,479			-
Totals for All Sports Except Football & Basketball	\$75,186	\$134,471	\$316,337	\$75,186	\$134,471	\$316,337	-	-	-

Operating (Game Day) Expenses

(Includes lodging, meals, transportation, uniforms, equipment, event costs, and officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Avg per sport
Basketball	\$38,914	\$17,930	\$56,844	15	10	25	\$2,594	\$1,793	\$2,274
Soccer	\$33,889	\$24,944	\$58,833	29	18	47	\$1,169	\$1,386	\$1,252
Volleyball		\$23,203	\$23,203		11	11		\$2,109	\$2,109
Total For All Teams	\$72,803	\$66,077	\$138,880	44	39	83	\$1,655	\$1,694	\$1,673
Totals for All Sports Except Football & Basketball	\$33,889	\$48,147	\$82,036	29	29	58	\$1,169	\$3,495	\$1,414

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$6,000	\$6,000	\$857	\$1,500
Number of Head Coaches Used to Calculate Average	2	3	7	6
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$15,789	\$20,455	\$16,214	\$16,071
Full-Time Equivalents (FTEs) Used to Calculate Average	0.76	0.88	0.37	0.56

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Basketball	X	1	X	1	X	X	X	X	1
Soccer	X	1	X	1	X	X	X	X	1
Totals for Men's Teams	X	2	X	2	X	X	X	X	2
Basketball	X	1	X	1	X	X	X	X	1
Soccer	X	X	X	X	X	1	1	X	1
Volleyball	X	X	X	X	X	1	X	1	1
Total for Women's Teams	X	1	X	1	X	2	X	2	3

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Counts of Assistant Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Assistant Coaches
	Assigned Full Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Basketball	X	1	X	1	X	X	X	X	1
Soccer	X	6	X	6	X	X	X	X	6
Totals for Men's Teams	X	7	X	7	X	X	X	X	7
Basketball	X	X	X	X	X	2	X	2	2
Soccer	X	X	X	X	X	2	X	2	2
Volleyball	X	X	X	X	X	2	X	2	2
Total for Women's Teams	X	X	X	X	X	6	X	6	6